

# **TUHSD Family Resource Center- Phase Model**

### Research

August-November

### **Stakeholder Input**

December-February

# **Proposal** *March*

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#### Task:

- Visit resource centers
- Analyze findings
- Establish timeline
- Identify resource requirements
- Community businesses

#### **Objective:**

To identify essential functions of an effective resource center.

#### Task

- Implement stakeholder committee
- Develop mission and vision statement
- Detailed planning
- Project organization
- Develop strategy map

#### **Objective:**

To establish a stakeholder committee and conduct regular meetings that aid in developing a family resource center proposal that includes location, budget, staff, services, and resources.

#### Task:

- Create a draft proposal based on stakeholder input.
- Share the draft proposal with the leadership team.
- Revise the proposal based off input received.
- Share the final draft with the governing board members.

## Objective:

To present a family resource center proposal to the governing board.

# Funding Ongoing

#### Task:

- Community outreach for local businesses
- Identify competitive grants to support needs
- Identify gifts and donations

#### **Objective:**

To secure funding for the family resource center.

TUHSD Grants Department FY 2023